

Measure E Funding Report

Background

Approved by voters in November, 2016, Measure E is a one-quarter (1/4) cent general purpose sales tax, with specific funding categories. In October 2017, the City Council approved the [Measure E Policy](#) document that provides recommended target allocation of funds to the specified categories. All funding from Measure E is directed to the following categories and recommended annual funding targets:

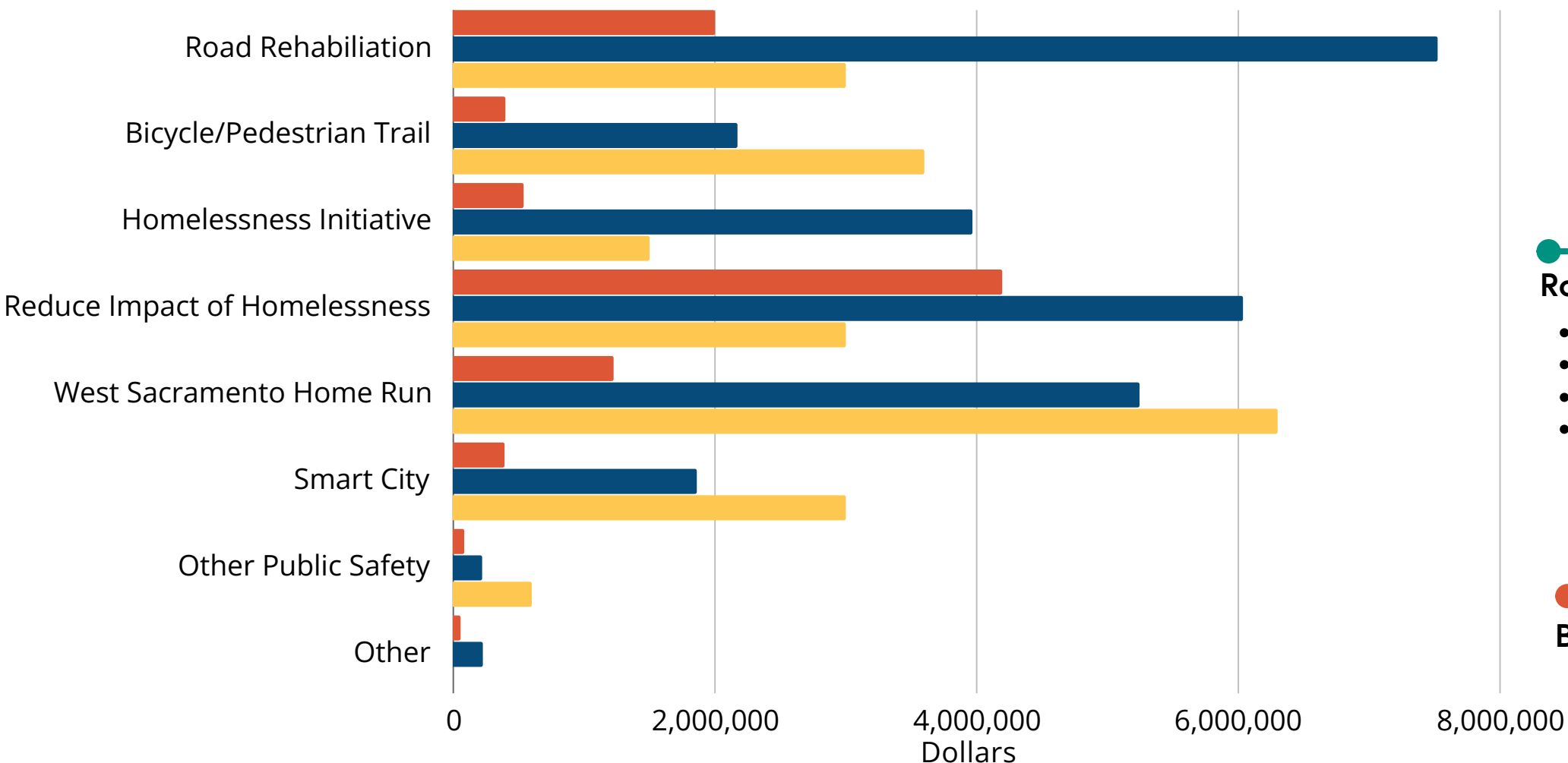
- Road Rehabilitation Projects: \$500,000
- Bicycle/Pedestrian Trails: \$600,000
- Homelessness Initiative: \$300,000
- Reducing Impacts of Homelessness: \$500,000
- West Sacramento Home Run: \$1,050,000
- Smart City: \$500,000
- Other Public Safety: \$100,000

Transparency and Oversight

All Measure N funds have been appropriated in accordance with the funding categories noted below and approved by voters. No funds were used for any other purpose.

The annual, independent audit completed by LSL CPAs was conducted for the year ending June 30, 2023. The audit confirmed that all financial records are accurate and compliant with relevant regulations. Annual audit reports are included in the [City's Annual Comprehensive Financial Report](#).

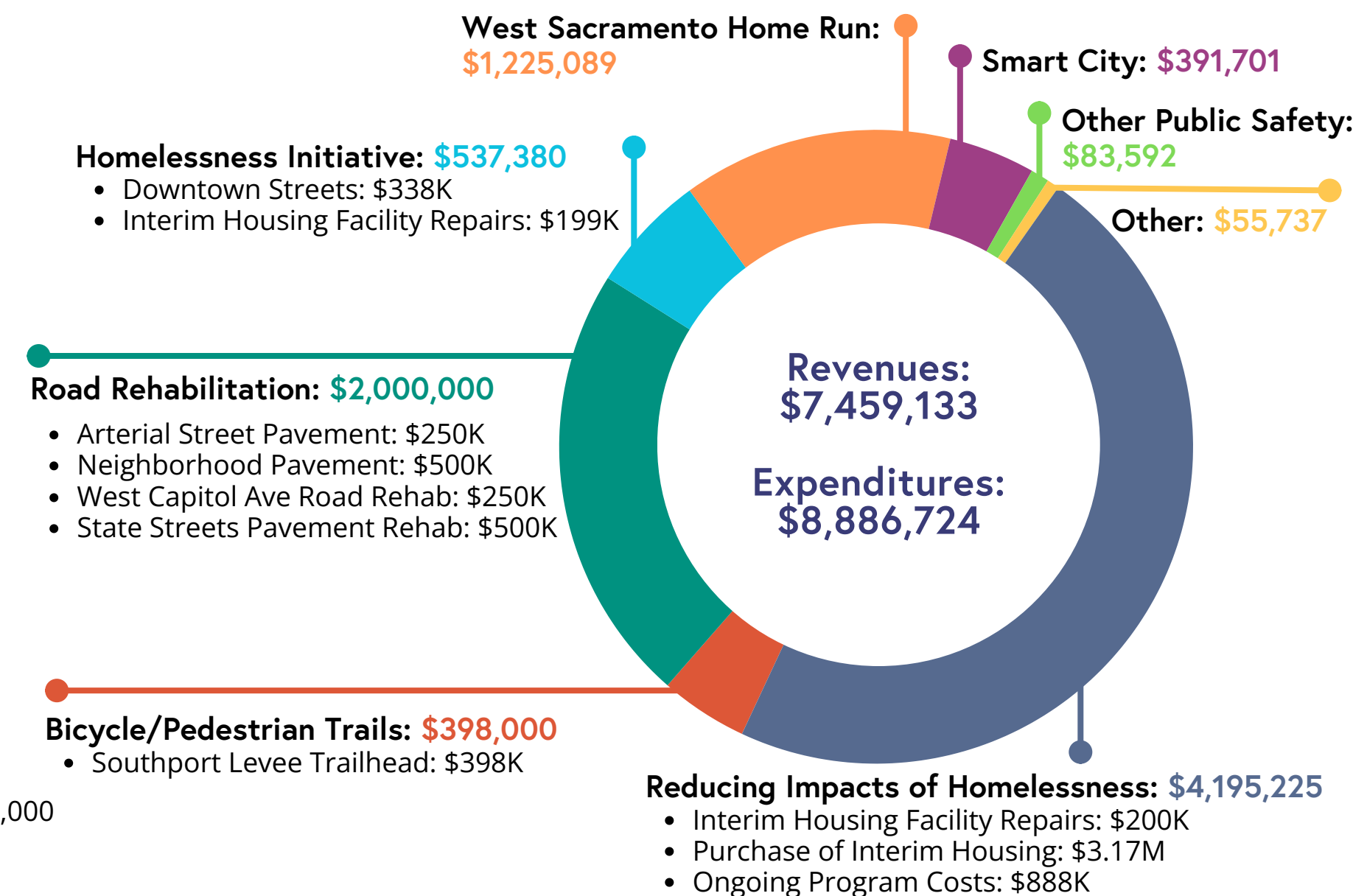
Fiscal Year 2022-23 and Inception-to-Date Expenditures



Revenues-to-date: \$28,868,914

Expenditures-to-date: \$27,249,612

Fiscal Year 2022-23 Expenditure Detail



Revenues: \$7,459,133

Expenditures: \$8,886,724